



**CARES Plus**

**Phase II — Program Operation Budget FY 2012-13  
July 1, 2012 - June 30, 2013**

<b>Applicant County</b>	<b>San Bernardino</b>
<b>Name of Lead Agency</b>	San Bernardino County Superintendent of Schools - KidsNCare - Child Care Planning Council
<b>Address 1</b>	1111 East Mill Street, Ste. 100
<b>Address 2</b>	
<b>City, State Zip Code</b>	San Bernardino, CA 92408

<b>Budget Detail</b>			
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>Budget Category</b>	<b>State Reimbursable Amount</b>	<b>Local Funds</b>	<b>Total Budget</b>
1 Stipends/Incentives	\$ 260,840	\$ 513,760	\$ 774,600
2 Support Services		\$ 75,000	\$ 75,000
3 Personnel		\$ 65,232	\$ 65,232
4 Staff Benefits		\$ 30,553	\$ 30,553
5 Operating Costs (i.e., Materials, Supplies, Printing, Meeting Space/AV, I/T Support, Equipment)		\$ 50,000	\$ 50,000
6 Evaluation		\$ 48,000	\$ 48,000
7 <b>Direct Costs Total</b>	<b>\$ 260,840</b>	<b>\$ 782,544</b>	<b>\$ 1,043,384</b>
8 <b>Administrative Costs 15%</b>	<b>\$ 39,126</b>	<b>\$ 117,382</b>	<b>\$ 156,508</b>
9 <b>TOTAL</b>	<b>\$ 299,966</b>	<b>\$ 899,926</b>	<b>\$ 1,199,892</b>

10 <b>State Reimbursable Amount for FY 2012-13</b>	<b>\$ 299,966</b>
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Complete

